

AVON DASSETT FETE COMMITTEE FINANCES DRAFT 2019 - 2014

<u>SHOW DAY INCOME AND EXPENDITURE</u>	2019	2018	2017	2016	2015	2014
INCOME						
Stalls and raffle	6922.35	5,443.61	4,361.76	4,886.82	5,076.37	4,548.00
Other activities including programme	2674.76	3,460.00	2,538.65	2,254.00	2,364.06	1,784.00
Total	9597.11	8,903.61	6,900.41	7,140.82	7,440.43	6,332.00
EXPENDITURE						
Paid Attractions	810.00	570.00	610.00	650.00	600.00	300.00
Indirect Costs/Costs of Assets	4002.63	4,156.35	1,878.63	2,335.75	2,244.82	1,827.00
Total	4812.63	4,726.35	2,488.63	2,985.75	2,844.82	2,127.00
Show Day Profit	4784.48	4,177.26	4,411.78	4,155.07	4,595.61	4,205.00

<u>SOURCE OF FUNDS</u>	2019	2018	2017	2016	2015	2014
Total Expected Funds at start of year	6,145.08	6,205.98	5,446.42	5,038.44	3,953.38	3,582.50
Show Day Profit/Interest	4,784.93	4,177.60	4,411.78	4,155.07	4,595.61	4,205.88
Total Available Funds	10,930.01	10,383.58	9,858.20	9,193.51	8,548.99	7,788.38

<u>ALLOCATION OF AVAILABLE FUNDS</u>	2019		2018	2017	2016	2015	2014 COMPARATIVE**
	Proposed	Actual					
Advert fee not received- to be written off					0.00	30.00	-
For distribution to Nominated Charity(ies) - 50% show profits	2,392.24		2,063.50	2,205.89	1,246.50	1,375.80	1,650.00
To set aside for village events			1088.66	600.00	600.00	550.00	435.00
Available for local projects- 50% show profits less village events	2,392.24		2,100.00	1,605.89	2,308.00	2,660.00	1,750.00
Available for local projects- unallocated from previous year	233.50		233.50	965.00	610.00		
Available for village events- unallocated from previous year	1,088.66						
Approx. hold for next year set up costs and free funds	4,823.37		4,897.92	4,481.42	4,429.01	3,933.19	3,953.38
Total Available Funds	10,930.01	10,383.58	9,858.20	9,193.51	8,548.99	7,788.38	

Allocation between nominated charities and local projects was 50%/50% in 2018/19