

Minutes of Ordinary Meeting of Avon Dasset Parish Council

Monday 17th October 2016, at The Reading Room.

The meeting commenced at 7.30pm.

1. **APOLOGIES** (with acceptance of apologies): Darrell Muffitt – accepted by the meeting. The meeting was informed that Liz Hirst was delayed and would arrive late to the meeting (arrived at 8.30pm)

Present: Trevor Gill, Mike Blakeman, Martyn Heard, Councillor Williams, Councillor Bart Dalla-Mura, Clerk (Helen Hide-Wright). Liz Hirst arrived at 8.30pm. Public: Peter Biddlestone.

2. **DECLARATION OF INTERESTS**: None.
3. **CONFIRM MINUTES OF LAST MEETING**: Unanimously accepted. Proposed: Mike Blakeman, seconded: Martyn Heard. Signed and dated by Trevor Gill.
4. **QUESTIONS FROM THE PUBLIC**: None.
5. **MATTERS ARISING**:

Community

- a) **Burial Ground**: Nothing to report.
- b) **Community Policing/Neighbourhood Watch**: Two incidents in the village: theft of motor home and theft of pub signs. The Parish Council received notification that during the night a motor home had been stolen. On a separate occasion, the signs for The Avon pub were stolen from the junction with the B4100 and the play area. Both matters are in the hands of the Police.
- c) **Playground** – (weekly inspection reports): RoSPA has undertaken its inspection and the Parish Council is awaiting the report. Trevor Gill confirmed that, from his inspection of the areas, one of the benches needs repairing. Trevor Gill has been approached to ask if a play tractor could be installed in the area. The Parish Council agreed that a quotation could be sought. Proposed: Trevor Gill, seconded: Martyn Heard.

Darrell Muffitt suggested that the Parish Council approach the owners of the play area to see if the land could be sold to the village. It was agreed that a letter would be drafted.

- d) **Superfast Broadband**: Martyn Heard confirmed that Superfast Broadband was connected to his phone line and that service speeds were better but intermittent. Martyn commented that the service should improve as there is a settling period after the initial connection.

Trevor Gill spoke about the people who have phone service provided through the exchange. The Carrow, Bitham Hall and several other properties appear do not have access to Superfast Broadband and it may be that they are in a development programme. It is unknown when they will have access to the service. It was decided to list the properties which do not have the service and send this to Chris Williams who had offered to look into this matter for residents. Peter Biddlestone was keen to know what could be done on this aspect and will be contacted with any update.

- e) **Post Office**: The Post Office is temporarily closed. Trevor Gill has spoken to the PO and

has been told that there may be someone who will take over on a temporary basis in mid-November until a permanent solution can be found. Opening hours were also discussed and it is likely that the hours will be reduced and possibly the day of the week for the service in Avon Dassett will be changed also. Trevor Gill has agreed to seek an update next week. Trevor Gill has asked for the key to the room in the Reading Room as well as permission to switch off the PO equipment located there.

- f) **Village Communications**: The Clerk is dealing with the Mail Chimp email system.
- g) **The Avon Pub** – Mike Blakeman recapped on the situation. The application was withdrawn on the day of the Committee Hearing (14th September 2016). Expression of Interest Notice was posted by SDC outside the Avon on 7th October 2106 and was removed on the same day. SDC was contacted by the owners who queried the requirement for the notice as they claimed that it was being sold as a going concern and therefore the notice did not apply. The Parish Council has challenged this as it considers that the business is not a going concern as it has been closed since June. There is no firm definition of a going concern but a material point is that it must be operating as a business for this to apply. The Parish Council may seek legal advice on this matter and other related matters to The Avon. The Avon is clearly no longer operating and has not been for some time.

Martyn Heard sought clarification on the impact of the pubs registration as a community asset within the Localism Act: Mike explained that it triggers a 6 month moratorium in selling the business unless it is sold to the community. Interest can be registered in that period but no sale can go through, unless it is to the community. Trevor went on to say that this is why a bid needs to be registered with SDC, within the set down period of time, if the community wishes to make a bid.

Bart Dalla-Mura commented that it is difficult for SDC to make a judgement on the matter when the classification of the business is in dispute. In addition, if the business is considered a going concern by the owners, then business rates should be applied and backdated. If it is a going concern, a VAT return should also be submitted.

It was agreed to submit the form to SDC for a community bid. Proposed: Trevor Gill, seconded: Martyn Heard. Unanimous. Appendix 1.

Trevor Gill recapped on the role of the Plunkett Foundation. In December 2014 an application went in for support but this was withdrawn when an offer went in for The Avon and the purchase proceeded. Trevor Gill proposed that another application should go in and asked whether the Parish Council agreed with this undertaking. It was also agreed that formal membership of The Plunkett Foundation would be progressed and approval given given for the fee of £240 (previously approved Dec 2014). Proposed: Mike Blakeman, seconded: Martyn Heard. Appendix 2.

Darrell Muffitt had submitted a written submission to the Parish Council which was reviewed at the meeting.

- h) **Remembrance**: Darrell Muffitt submitted a written report and confirmed that the service will be held at 12.30 at the War Memorial. Full details will be in the November Compton Chronicle. A wreath will be purchased. Trevor Gill to ensure that the wreath is blessed before the service. Approval of £50 for Remembrance wreath (Appendix 3: Financial Statement). Proposed: Trevor Gill, seconded: Liz Hirst. **ACTION: Details of the Remembrance service will be sent out via the communications facility in early November.**
- i) **Parish Champion**: It was decided not to participate in this initiative as there are already several residents volunteering to assist and report issues to the Parish Council.
- j) **Grants**: Councillor Grant, Community Building Grant Fund: Darrell Muffitt had submitted a written report suggesting three possible projects: Reading Room Refurbishment, Playground lease: Purchase, Nature Reserve: replace/refurbish eating and picnic benches. It was decided to carry forward this item in order and that consideration would be given to what the village

would like.

8.30pm Liz Hirst arrived at the meeting.

Roads: Traffic, Roads and Drains: Patch Byrne wrote to two residents regarding the overgrown vegetation, opposite the Old Rectory which was causing difficulties for motorists. Work has been undertaken to reduce the amount of vegetation going into the roadway and improved the situation. It is hoped that the vegetation will be kept away from the roadway.

Sarah Richardson has confirmed that Bitham Hall has engaged a contractor to clear the leaves on the footpath and that this is likely to take place shortly.

Environment/Maintenance

l) **Green areas** (including condition of verges): Clerk to review the green area contract. Trevor Gill and Liz Hirst to formulate a specification to seek tenders when the current contract expires. Trevor has agreed with SDC to confirm the green area meterage for Streetscene in order to confirm the rebate amount for the green area maintenance.

m) **Reading Room** – Decorating and maintenance £1k. Trevor Gill commented on the quality of the new windows and everyone agreed that they are an improvement to the building. Discussions moved on to the final window which could not be installed because of the poor condition of the electrical cables which are also in the way. Trevor Gill volunteered to speak to Western Power about the relocation of the electrical cable to enable the fitting of the final window. Quotes for exterior decoration will be sought. **ACTION: Trevor Gill to contact Western Power to discuss the repositioning of the electrical cable at the top of the cable end.**

It was decided to review the garden area at the front of the Reading Room, in front of the noticeboard with a view to install stone chips and site two tubs on the area. It is difficult to access the notice board because of plants and weeds.

n) **Nature Area:** During the last clean up the table was removed because it was in a poor state of repair. Discussions took place and it was decided not to replace it for the present.

Communication/Administration

o) **Local Council Charter:** It was decided not to pursue this initiative.

5. COUNCIL REPORTS

Councillor Chris Williams: Awaiting the Chancellors Autumn Statement to see the impact on SDC's budget priorities. There have been meetings around the District to encourage comments from the public. The message has come through that the care of children and the elderly are the priority. In November, more details will be known about the Chancellors intention for the finding which will affect Council's. It is likely that there will be a need for further changes and savings.

A copy of the Core Strategy is available to purchase and contains key information relevant to the area from Sue Nash at a cost of £25. Proposed: Mike Blakeman, seconded: Martyn Heard. **ACTION: Clerk to order a copy of the Core Strategy.**

A Joint Working Party has been set up to consider the needs of pedestrians needing access between the two villages on either side of the B4100. Various options are being considered.

Chris Williams offered to deal with queries concerning broadband if he can receive details of the properties unable to access the superfast broadband service. **ACTION: Parish Council to produce a list of properties in Avon Dassett without access to superfast broadband and send to Chris Williams for investigation.**

Trevor Gill mentioned that the play area sign is still not up. Councillor Williams will chase up the matter of the sign with Patch Byrne.

Councillor Bart Dalla-Mura: Boundary changes are being considered nationally. This may affect the number of MP's who will serve the area. This is to balance the number of electors to the MP's so that they serve an equal number of people.

7. **CORRESPONDENCE** – Paper copies circulated at meeting. Emails circulated prior to meeting.

8. **PLANNING** (Declarations of interests): Thanks to all contributors to the recent planning matter relating to The Avon.

Planning Comments Filed: 16/02590/FUL & 16/02591/LBC: Hillside Farm: Cladding to building: No Representation.

9. **FINANCIAL STATEMENT**

Accounts for Payment (Appendix 3). The Direct Debit for Data Protection registration was signed and countersigned ready for submission, this will trigger an annual renewal of the Data Protection cover at a cost of circa £35. Proposed: Trevor Gill, seconded: Mike Blakeman.

List of invoices: Appendix 4.

Authorisation for the following was agreed: £340 for painting of the windows and £1,480 for installation costs, as per the estimate 21.1.16 (which was accepted in December 2015). Proposed: Mike Blakeman, Seconded: Martyn Heard.

Second Quarterly Review: The Clerk presented the review and confirmed that expenditure is on track for this period in the financial year. Ring fenced funds have been allocated to cover the expenditure on the windows. Appendix 5. **ACTION: Clerk to transfer the balance payment for the windows to the current account, after the invoice has been paid and obtain an up to date VAT refund.**

Budget and precept 2017/18. Trevor Gill ran through the draft budget and asked the Councillors for comments ready for the budget's approval at the December PC meeting and precept request early in 2017. Appendix 6.

10. **MEMBER REPORTS:** Trevor Gill undertook to progress the detail of the defibrillator. Martyn Heard offered to send the details through of the system that he is familiar with. The Clerk commented that any system has to be checked with the Ambulance Service to ensure it is supported by them.

11. **DATE OF NEXT MEETINGS:** 12th Dec (No meeting January 2017).

2017: 6 Feb, 6th March, 3rd April, 8th May, 5th June, 3rd July, 7th Aug, 4th Sept, 2nd Oct, 6th Nov, 4th Dec.

The meeting closed at 9.05pm.

Appendix 1 – Community Right To Bid

This information can be found at the following link.

<http://www.avondasset.com/wp-content/uploads/2014/07/Appendices-Minutes-October-2016.pdf>

Appendix 2 – Application To The Plunkett Foundation For Support

This information can be found at the following link.

<http://www.avondasset.com/wp-content/uploads/2014/07/Appendices-Minutes-October-2016.pdf>

Appendix 3 – Financial Statement

Appendix A: FINANCIAL STATEMENT October 2016, Avon Dassett Parish Council:

Balance at close of business 30.9.16

Current Account	£ 12,380.80
Savings Account	£ 7,349.05* Ring fenced funds and interest received.

Bank Transactions

Current Account	Chq/SO/DD/TRF	In	Out
5 Sept	DD		23.00
6 Sept	1388		120.00
9 Sept	1387		95.00
9 Sept	1389		148.00
15 Sept	1385		4.97
15 Sept	1386		8.49
20 Sept	Elec Payment		291.43
26 Sept	SDC Precept	5,550.00	

Deposit Account		In	Out
09 Sept	Interest	£0.30	

Payments Authorised from mtg			Cheque No	Amount
17.10.16	J. Sherriff	Coffee (Sept)	1390	£ 8.35
17.10.16	J. Sherriff	Coffee (Oct)	1391	£ 9.95
17.10.16	WALC	Arnold- Baker 10 th Ed.	1392	£ 76.50
17.10.16	MFM Services	Mowing (Aug)	Electronic	£ 123.00
17.10.16	MFM Services	Mowing (Sept)	Electronic	£ 324.00
17.10.16	H. Hide-Wright	ICO Registration	Electronic	£ 35.00
17.10.16	H. Hide-Wright	Expenses Jul, Aug, Sept, Oct	Electronic	£ 56.40
17.10.16	Messenger Bros.	Windows Balance	Electronic	£ 2,363.32
Total Payments				£ 2,996.52

Additional Payment for approval:

17.10.16	Messenger Bros. Windows Painting (ref: Dec 2015)	Electronic	£ 340.00
17.10.16	Messenger Bros. Windows Installation (ref: Dec 2015)	Electronic	£ 1,480.00
17.10.16	Remembrance Wreath	Electronic	£ 50.00

New Balances for Ring Fenced Funds:

Neighbourhood Watch	£ 185.00
St John's Steps appeal Funds	£ 359.13
I.T. (& Bank Interest)	£ 289.92
Play area lease grant from AD Fete Committee	£ 200.00
The Reading Room	£ 3,560.00
Playground (from fete committee)	£ 250.00
Ring fenced Parish Plan/RR Refurbishment	£ 2,000.00
Open Gardens	£ 230.00
Burial Ground	£ 275.00
Total	£ 7,349.05



17 OCT 2016

Appendix 4 - Invoices

pd 17-10-16 chq 1390

Coffee Morning	7-9-2016	71
Ce Iced Ring Doughnut		1.00
Ce T/T Crt cake		£2.00
Espresso re Kona BT Inbgs		1.59
Ce Semi-skim milk		0.97
Flap Jack Bars		1.00
Krft Dairy Lea Spread		1.79
Total		8.35

J A Sharuff



79682400020007030160010452042654

pd 17-10-16 chq 1391

Coffee Morning	5-10-2016	72
Fondant Fancies		0.99
Nescafe Original Refill		2.49
French Brie		0.99
Semi Skimmed Milk 2pt		0.74
Chocolate/Lemon Slices		0.75
Cupcake platter		3.99
Total		9.95

pd 17-10-16 chg 1392

Warwickshire and West Midlands Association of Local Councils
(Affiliated to the National Association of Local Councils)



Warwick Enterprise Park, Wellesbourne, Warwickshire CV35 9EF
Tel 01789 472 616 Email: alison@walc.org.uk Website: www.walc.org.uk

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Arnold Baker on Local Council Administration 10 th Edition by Paul Clayden		£73.50	£
Delivery (per book)		£3.00	£
		Total amount due	£ 76.50

**M
F
M**

SERVICES

SPORTS, AMENITY DOMESTIC MOWING
FENCING LANDSCAPING
MICHAEL MANN

TO:

Avon Dasset Parish Council

DATE

31/8/16

INVOICE NO

10243

INVOICE

VAT

4/8/16	Mow village, play area and cemetry		£123.00
Sub TOTAL			£123.00
VAT 20			£0.00
TOTAL			£123.00

Bank Transfer preferred payment, to HSBC Bank PLC, Sort Code:40-27-06, A/C No: 32321734, A/C
Name: MFM Services, referencing Invoice Number

F M Farmers Limited (Company Number 9205779) trading as MFM Services

THE ELMS FARM, PLOUGH LANE, BISHOPS ITCHINGTON, SOUTHAM, CV47 2QG
TEL 07759 863269 (ANYTIME) 01926 612346 (AFTER 6PM)



SERVICES

SPORTS, AMENITY DOMESTIC MOWING
FENCING LANDSCAPING
MICHAEL MANN

TO: Avon Dassett Parish Council

DATE
INVOICE NO
VAT

30/9/16
10282

INVOICE

7/9/16	Mow village , play area ,cemterey, + church		£201.00
20/9/16	Mow v illage, play area, cemetery		£123.00
		Sub TOTAL	£324.00
		VAT 20	£0.00
		TOTAL	£324.00

Bank Transfer preferred payment, to HSBC Bank PLC, Sort Code:40-27-06, A/C No: 32321734, A/C
Name: MFM Services, referencing Invoice Number

F M Farmers Limited (Company Number 9205779) trading as MFM Services

THE ELMS FARM, PLOUGH LANE, BISHOPS ITCHINGTON, SOUTHAM, CV47 2QG
TEL 07759 863269 (ANYTIME) 01926 612346 (AFTER 6PM)



Information Commissioner's Office

Registration Payment

Order reference : 0023a6b50302

Total charge : 35.00 GBP

**Beneficiary : Information
Commissioners Offi**

Your payment is accepted

Payment reference :3207003338

**You will now be redirected to the merchant's website.
A warning message might be displayed, as you are
about to leave the secure environment.**

[OK](#)

[Back to merchant site](#)

Clerk Expenses: July, Aug, Sept, Oct 2016

<u>Month</u>	<u>Phone</u>	<u>Printing</u>	<u>Mileage</u>	<u>Stamps</u>
July	£ 7.50		£ 7.20	
Aug	£ 7.50		£ 5.40	
Sep	£ 7.50			£ 6.60
Oct	£ 7.50		£ 7.20	
Sub Totals	£30.00		£19.80	£ 6.60
<u>Total</u>	<u>£56.40</u>			

Messenger Brothers Joinery

JOINERY MANUFACTURERS

Nichols Ash, Christmas Corner, Shenington, Banbury, Oxon. OX15 6NR

Telephone: 01295 688288

V.A.T. Reg. No. 443 8736 27

Partners: M. Messenger & L. Messenger

Avon Dassett Reading Room
c/o Mr M Heard
Honeywood House
Avon Dassett
Warwickshire
CV47 2AH

30th September 2016

Ref : LWJSC1192(507)

INVOICE

Ref : Replacement Windows.

Supply the following purpose made joinery as per estimate E507RE and details below.

Windows. (manufacture)

All flush casement design, with bonded on glazing bars to divide each casement onto 6 small panes to match existing.

Made from Sapele hardwood complete with weather seals, double glazing, black antique ironmongery as required and arch head fillers to fit brickwork. Treated with preservative, and 1 primer / base coat of paint, install glass and glazing beads ready for collection, installation and finishing by C.Sabin & Son.

3 - 1070mm x 1140mm (2 light with 1 opening casement).

As estimated cost...£875.00 (x 3) ...£2625.00

Less ironmongery PC...£25 (x 3) ...£ 75.00

Balance...£2550.00 ...£2550.00

Plus actual cost of ironmongery...£23.72 (x 3) ...£ 71.16

2 - 570mm x 1140mm (1 light with 1 opening casement)

As estimated cost...£540.00 (x 2) ...£1080.00

Less ironmongery PC...£25 (x 2) ...£ 50.00

Balance...£1030.00 ...£1030.00

Plus actual cost of ironmongery...£23.72 (x 2) ...£ 47.44

1 - 450mm x 700mm (1 light fixed no opening casement)

As estimated cost...£370.00 ...£ 370.00

Ref : LWJSC1192(507) cont

Windows. (extra paint)

Before final assembly, rub down / de-nib as necessary and spray apply 1 top coat of paint to 6 frames, 9 casements and all glazing beads.

As estimated cost...£340.00

...£ 340.00

Sub total...£4408.60

Plus 20% VAT...£ 881.72

Total...£5290.32

Less deposit payment LWJSC1180 18th Jun 2016...£1464.00

Less stage payment LWJSC1183 4th Jul 2016...£1464.00

Balance...£2362.32

BALANCE OWING PLEASE...£2362.32

(Payment now due - Thank You)

Note.

If you wish to pay direct into our bank please find account details below.

Otherwise we look forward to receiving your cheque, thank you.

Messenger Brothers Carpentry & Joinery

Lloyds Bank plc

Sort code 30-90-42

A/C No 01361005

Appendix 5 – Quarterly Review

AVON DASSETT PARISH COUNCIL 2016 - 2017 FINANCIAL YEAR
Friday, 30 September 16

Receipts

	Actual		Budget	Variance
Precept	£11,100.00		£11,100.00	100%
VAT Reimbursement	£0.00		£0.00	0%
Hire of Reading Room, car park etc	£35.00		£0.00	0%
Bank Interest	£2.13		£0.00	0%
Burial Ground	£275.00		£0.00	0%
SDC hire of Reading Room for Election	£420.00		£0.00	0%
Grants	£250.00		£0.00	0%
Miscellaneous - Electricity Refund Reading Room	£146.72		£0.00	0%
Miscellaneous - Funds From Village Functions	£230.00		£0.00	0%
Total Receipts	£12,458.85	£0.00	£0.00	£0.00

Payments

	Actual	Ring Fenced Funds	Net Expenditure	Budget	Variance
Reading Room					
Insurance	£470.23		£470.23	£935.00	50%
Reading Room: Rates	£0.00		£0.00	£100.00	0%
Reading Room: Cleaning	£0.00		£0.00	£165.00	0%
Reading Room: Maintenance	£2,928.00	-£2,440.00	£488.00	£1,400.00	209%
	£3,398.23	-£2,440.00	£958.23	£2,600.00	
Administration					
Staff costs:					
Clerk's Pay	£1,551.33		£1,551.33	£3,250.00	48%
Administration expenses	£113.95		£113.95	£470.00	24%
ADPC Training	£0.00		£0.00	£100.00	0%
Councillors' expenses	£0.00		£0.00	£0.00	0%
WALC subscriptions	£95.00		£95.00	£100.00	95%
Community Links	£0.00		£0.00	£0.00	0%
Xmas Cards	£0.00		£0.00	£0.00	0%
Total Administration	£1,760.28	£0.00	£1,760.28	£3,920.00	
Utilities					
Electricity Supply	£138.00		£138.00	£600.00	23%
RR Annual Charges	£0.00		£0.00	£0.00	0%
Street Light Supply & Replacement	£28.21		£28.21	£892.00	3%
Total Utilities	£166.21	£0.00	£166.21	£1,492.00	
Miscellaneous					
Parish Council Elections	£0.00		£0.00	£0.00	0%
Playground Lease	£0.00		£0.00	£0.00	0%
Website	£216.66		£216.66	£800.00	27%
Playground	£510.59		£510.59	£150.00	340%
Other - Section 137					
Queens Birthday	£450.00				
Compost	£12.00				
Tubs	£122.60				
	£584.60		£584.60	£0.00	0%
Grants	£0.00		£0.00	£0.00	0%
Street Lights	£0.00		£0.00	£0.00	0%
Total Miscellaneous	£1,311.85	£0.00	£1,311.85	£950.00	
Maintenance					
Village Gardening, Mowing	£1,355.00		£1,355.00	£1,800.00	75%
Audit Fees	£160.00		£160.00	£200.00	80%
Safe Fees	£0.00		£0.00	£0.00	0%
Coffee Morning Expenses & Xmas Gathering	£42.16		£42.16	£138.00	31%
Election Fees	£0.00		£0.00	£0.00	0%
Total Maintenance	£1,557.16	£0.00	£1,557.16	£2,138.00	
Total Payments	£8,193.73	-£2,440.00	£5,753.73	£11,100.00	74%

Notes To Accounts**Ring Fenced Funds**

St John's Steps Appeal Funds	£359.13
IT Equipment & Software	£289.92
Playground Lease Grant	£200.00
Neighbourhood Watch	£185.00
Village Cemetary	£275.00
Reading Room Maintenance	£3,560.00
Parish Plan	£2,000.00
Playground Maintenance	£250.00
Village Maintenance	£230.00
	£7,349.05

Appendix 6 – Budget 2017 - 2018

AVON DASSETT PARISH COUNCIL

	2015 - 2016 Budget Figures	2016 - 2017 Budget Figures	2017 - 2018 Budget Figures	Variance
Receipts				
Precept	£10,480	£11,100	£11,720	£620
VAT Reimbursement Claim (period 1 Apr to 31 March following year)	£0	£0	£0	£0
Hire of Reading Room, car park etc	£0	£0	£0	£0
Bank Interest	£0	£0	£0	£0
Burial Ground	£0	£0	£0	£0
SDC hire of Reading Room for Election	£0	£0	£0	£0
Grants	£0	£0	£0	£0
Miscellaneous	£0	£0	£0	£0
TOTAL RECEIPTS	£10,480	£11,100	£11,720	£620
Payments (Annual expenses)				
Reading Room				
Insurance	£935	£935	£600	-£335
Reading Room: Rates	£100	£100	£0	-£100
Reading Room: Cleaning	£165	£165	£0	-£165
Reading Room maintenance	£400	£1,400	£1,000	-£400
	£1,600	£2,600	£1,600	-£1,000
Administration				
Staff costs:				
Clerk's Pay	£2,800	£3,250	£4,000	£750
Administration expenses	£400	£470	£470	£0
ADPC Training	£100	£100	£0	-£100
Audit Fees	Transferred From Maintenance		£200	£0
Councillors' expenses – 5 x £30	£0	£0	£0	£0
Safe Fees	Transferred From Maintenance		£0	£0
WALC subscriptions	£100	£100	£100	£0
Total Administration	£3,400	£3,920	£4,770	£650
Utilities				
Electricity Supply	£650	£600	£300	-£300
RR Annual Charges	£0	£0	£0	£0
Street Light supply (unmetered) & Maintenance	£892	£892	£750	-£142
Total Utilities	£1,542	£1,492	£1,050	-£442
Miscellaneous				
Parish Council Elections	£1,000	£0	£0	£0
Election Fees (£750 or £500 for byelection)	Transferred From Maintenance		£0	£0
Playground rental	£50	£0	£0	£0
Website	£400	£800	£400	-£400
Playground Maintenance	£150	£150	Transferred To Maintenance	
Coffee Morning Expenses	Transferred From Maintenance		£150	£12
Community Projects	£0	£0	£1,000	£1,000
Other Section 137	£0	£0	£0	£0
Grants & Donations	£0	£0	£0	£0
Total Miscellaneous	£1,600	£950	£1,550	£612
Maintenance				
Village Mowing and Green Area Maintenance	£1,800	£1,800	£2,000	£200
Village Maintenance - Tubs Etc	£0	£0	£500	£500
Playground Maintenance	Transferred From Miscellaneous		£250	£100
Audit Fees	£200	£200	Transferred To Administration	
Safe Fees	£0	£0	Transferred To Administration	
Coffee Morning Expenses	£138	£138	Transferred To Miscellaneous	
Election Fees (£750 or £500 for byelection)	£200	£0	Transferred To Miscellaneous	
Total Maintenance	£2,338	£2,138	£2,750	£800
Total Payments	£10,480	£11,100	£11,720	£620