

## AVON DASSETT FETE COMMITTEE FINANCES DRAFT 2017 - 2014

<u>SHOW DAY INCOME AND EXPENDITURE</u>	2017	2016	2015	2014
<b>INCOME</b>				
Stalls and raffle	4,361.76	4,886.82	5,076.37	4,548.00
Other activities including programme	2,538.65	2,254.00	2,364.06	1,784.00
<b>Total</b>	<b>6,900.41</b>	<b>7,140.82</b>	<b>7,440.43</b>	<b>6,332.00</b>
<b>EXPENDITURE</b>				
Paid Attractions	610.00	650.00	600.00	300.00
Indirect Costs/Costs of Assets	1,878.63	2,335.75	2,244.82	1,827.00
<b>Total</b>	<b>2,488.63</b>	<b>2,985.75</b>	<b>2,844.82</b>	<b>2,127.00</b>
<b>Show Day Profit</b>	<b>4,411.78</b>	<b>4,155.07</b>	<b>4,595.61</b>	<b>4,205.00</b>

<u>SOURCE OF FUNDS</u>	2017	2016	2015	2014
Total Expected Funds at start of year	5,446.42	5,038.44	3,953.38	3,582.50
Show Day Profit/Interest	4,411.78	4,155.07	4,595.61	4,205.88
<b>Total Available Funds</b>	<b>9,858.20</b>	<b>9,193.51</b>	<b>8,548.99</b>	<b>7,788.38</b>

<u>PROPOSED ALLOCATION OF AVAILABLE FUNDS</u>	2017	2016	2015	2014 COMPARATIVE**
Advert fee not received- to be written off		0.00	30.00	-
Distribution to Nominated Charity(ies) - 50% show profits	2,205.89	1,246.50	1,375.80	1,650.00
Approx for village events- Seniors lunch, Xmas	600.00	600.00	550.00	435.00
Available for local projects- 50% show profits less village events	1,605.89	2,308.00	2,660.00	1,750.00
Available for local projects- unallocated from previous year	965.00	610.00		
Approx. hold for next year set up costs	4,481.42	4,429.01	3,933.19	3,953.38
<b>Total Available Funds</b>	<b>9,858.20</b>	<b>9,193.51</b>	<b>8,548.99</b>	<b>7,788.38</b>

### Notes re nominated charities

Allocation between nominated charities and local projects was 50%/50% in 2017  
*British Heart Foundation in 2016 per AGM figures*