

AVON DASSETT FETE COMMITTEE FINANCES- 2017 draft

FULL BREAKDOWN OF SHOW DAY

NET INCOME

	2017	2016	2015	2014	2013	2011	2017 vs 2016
<u>Our activities net of direct costs</u>							
Tea Tent	997.44	852.41	1,086.01	806	515	800	145.03
Burger Bar	701.47	785.85	1,026.26	342	0	0	-84.38
Bar	484.70	793.55	512.32	350	0	0	-308.85
Welly Wanging	112.00	83.50	137.00	157	122	190	28.50
Strikers	-	-	-	21	87	100	0.00
Coconuts	-	-	130.50	126	89	70	0.00
Bric A Brac	129.40	245.82	113.78	339	107	150	-116.42
Book Stall	-	-	-	0	101	70	0.00
Bottle Stall	205.80	-	-	172	96	130	205.80
Dog Show	99.00	50.00	56.00	78	42	45	49.00
Pony Rides	-	-	-	10	81	0	0.00
Tombola	204.20	136.30	255.50	161	169	230	67.90
Grow and Show/Tug of War	76.10	39.00	44.00	56	55	0	37.10
Face Painting	-	-	-	59	72	65	0.00
Feel and Squeal	17.50	20.50	14.00	0	0	0	-3.00
Bingo	-	-	-	45	0	0	0.00
Dassett Mare	-	23.50	168.00	176	0	?	-23.50
Weigh the Cake	9.50	-	-	-40	0	0	9.50
Clay Pigeon	-	-	-	97	0	?	0.00
Bucket	935.25	1,064.19	1,219.00	881	496	?	-128.94
Raffle	389.40	792.20	314.00	712	920	1,000	-402.80
Total	4,361.76	4,886.82	5,076.37	4,548	2,952	2,850	0.00
<u>Other Activities and donations</u>							
Programme	1,108.65	897.00	862.00	920			
Exhibitors	1,380.00	1,167.00	1,354.00	814			
History Group	-	-	30.00	0			
Donation	50.00	50.00	50.00	50			
Bric a brac, hire marquee/2015 other buckets	-	70.00	68.06	-			
Total	2,538.65	2,184.00	2,364.06	1,784			
TOTAL NET INCOME	6,900.41	7,070.82	7,440.43	6,332			

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COSTS

Costs of paid attractions

Falconry		200.00	200.00	200
Spa Strummers	200.00	200.00	150.00	100
Shire Horses	250.00	250.00	250.00	0
Sealed Knot	60.00			
Hoopers Hoops	100.00			
Total	610.00	650.00	600.00	300.00

Costs not directly related to activity or to reuse

Marquee	116.88	252.60	700.00	460
Toilets	350.00	350.00	350.00	350
Insurance	650.47	535.38	410.68	365
St Johns	80.00	115.92	107.71	103
Lottery licence/TEN	41.82	20.00	20.00	20
Skip	234.00	210.00	175.00	186
Generator and Diesel	132.48	463.97	289.82	335
Mezzanine	0.00	251.16	35.00	0
Rosettes	52.18	51.77	50.00	
banner	70.80	34.95	0.00	
washing/army donation re equipment	150.00	30.00	7.00	
Odds-photo expenses		20.00	0.00	8
Feel and squeal set up		0.00	15.27	
dog agility		0.00	84.34	
Total	1,878.63	2,335.75	2,244.82	1,827.00

TOTAL COSTS

Total	2,488.63	2,985.75	2,844.82	2,127.00
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NET OVERALL

Total	4,411.78	4,085.07	4,595.61	4,205.00
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