

AVON DASSETT FETE COMMITTEE FINANCES- 2015 FINA

A	
<u>BANK DETAILS</u>	
Balances 31 Dec 2015	5,408.44 cr
Cheques not cashed	450.00
Payments not received	80.00
Total Funds 2015	<u>5,038.44 cr</u>
Previous funds 31 Dec 2014	4,223.38 cr
Cheques not cashed	300.00
Cheques not banked	0.00
Total Funds 2013	<u>3,923.38</u>
Increase in Funds	1,115.06

C	<u>STALLS NET INCOME</u>	2015	2014	2013
	Tea Tent	1086	806	515
	Bar	512	0	0
	Welly Wanging	137	157	122
	Strikers	0	21	87
	Coconuts	130	126	89
	Bric A Brac	114	338	208
	Bottle Stall	0	172	96
	Dog Show	56	78	42
	Pony Rides	0	10	81
	Tombola	255	161	169
	Grow and Show/Tug of War	44	56	55
	Face Painting	0	59	72
	Dassett Mare	168	176	0
	Clay Pigeon	0	97	0
	Burger Bar	1026	342	0
	Feel and Squeal	14	0	0

D
 FETE DAY PROFITS- UNAUDITED AND TAKEN FROM MINUTES & RECORDS

2008	3,939
2009 approx	2,370
2010	5,569
2011	3,351
2012 Washout	74
2013	1,926
2014	4,205
2015	4,595

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B	<u>INCOME AND EXPENDITURE</u>	2015	2014
	INCOME		
	Net Income from stalls	3,543.37	2,676.81
	Programme Adverts	1,460.00	1,410.00
	Raffle ticket sales	314.00	712.00
	Exhibitors/attractions	1,354.00	797.00
	Collection Buckets	1,287.06	913.72
	Bar Takings (2015 inc in stalls)	0.00	350.00
	Other	80.24	67.24
	Total	8,038.67	6,926.77
	EXPENDITURE		
	Marquee Hire	700.00	460.00
	Printing	598.00	490.00
	Toilets/Waste Removal	525.00	536.00
	Ins/St Johns/Lottery Licence	538.39	487.93
	Generator/Fuel	289.82	335.00
	Strummers/Falconry/Shire Horses	600.00	350.00
	Trophies/Table Hire	50.00	46.97
	Seniors Lunch	0.00	376.00
	Childrens Xmas presents/carol service	30.00	59.00
	Other	166.60	14.99
	Total	3,497.81	3,155.89
	DONATIONS		
	Donation Fenny Brownies	250.00	300.00
	Donation Fenny Scouts	400.00	300.00
	Donation AD/Fenny Compton PCC	150.00	150.00
	Donation Parish council re reading room	500.00	500.00
	Donation Parish council re playground	250.00	0.00
	Donation British Heart Foundation	1,375.80	0.00
	Donation Dasset Charities	500.00	0.00
	Donation Parish council re tubs	0.00	500.00
	Donation BLESMA	0.00	550.00
	Donation Dogs For Disabled	0.00	550.00
	Donation MacMillan Cancer Support	0.00	550.00
	Total	3,425.80	3,400.00

Increase in Funds*

1,115.06

370.88

* in 2015 includes £520 not used for Seniors lunch
and £610 not allocatd for local projects

RECORDS

INTERNAL